

## Chair's Summary Statement

As the year closes, I am mindful of my earlier statements where I noted my anticipation for the next stage in our journey. At that time, I could not have foreseen what lay ahead. We have come a long way and among many things, we have gained a deeper understanding of the impacts of change and uncertainty and the need for collective perseverance and optimism.

This year, we welcomed into the Frontline Fife team, new trustee Anne Kelly, recruited a number of new staff and implemented our graduate intern programme. All have contributed to taking us further along a road less travelled than in previous years. Notably, our commitment to better governance gave way to the amendment of the charity's Articles of Association and we affirmed our strategic position on homelessness and poverty. Our social manifesto should, in the years to come, help direct us in carrying out our mission through a values led approach.

As ever, there is much to do. Homelessness continues to be at an unacceptable level in Fife, for Scotland and the UK. Scottish Government figures for 2018-19 show a $3 \%$ increase in homeless applications for Scotland and a $10 \%$ increase for Fife when compared to the previous year. We need to find out why this is happening so we can work towards change collectively as a local partner.

More needs to be done with urgency. Focusing on early prevention, inequalities, investment in more affordable social housing and doing things differently will make a considerable impact towards our shared goal of ending homelessness in Fife.

I believe Frontline Fife is well placed to play its part and as ever, we remain steadfast to responding compassionately to the needs of the people we serve.

## Recognition and Thanks

The Board of Trustees wish to express their sincere gratitude to all the staff who have worked with Frontline Fife during the year. We would also like to extend our gratitude to the Fife Public Social Partnership for Homelessness Services (PSP) and our PSP Lead Agent, Trust in Fife, as well as our principal funder, Fife Council and other funders, strategic partners and benefactors without whom our achievements and enduring commitment towards ending homelessness in Fife would not be possible.

MK. Colema
Morag Coleman
Chairperson

## What We Do

## Prevention of Homelessness team

- Housing Advice
- In Court Advocacy and Lay Representation
- Advice to Private Landlords
- Homeless Awareness and Preparing to Leave Home Education for Young People


## Short-term Housing Support team

- Short-term Housing Support
- Support to Care Leavers


## The Impact made from Core Services: 2018-2019

Accommodation Service IMPACTS

We gave 232 clients a secure place to stay in temporary accommodation.

Of the 232 clients, $46 \%$ were accommodated within Core \& Cluster accommodation, 41\% in Scatter Flat accommodation and $13 \%$ in Fife Housing Group accommodation.

## Housing Advice Service

IMPACTS

We assisted 466 clients through our housing advice service.

Of these clients, 57 were provided with advice and support to prevent illegal evictions by Private Landlords

Our Lay Court Advocacy service closed 111 court cases. Of the 111 cases, $76 \%$ of outcomes prevented clients from losing their home.

## Accommodation Services team

- Managed Emergency Accommodation (Core and Cluster)
- Managed Temporary Accommodation (Scatter Flats \& Fife Housing Group)
- Addictions Recovery Support


## Current Innovations/Project work

Digital Support Pilot

- Research into Homelessness and the Needs of LGBT+ in Rural Communities
- Influencing and Raising Awareness of Rural Homelessness


## Short-term Housing Support including ADP Service <br> IMPACTS

We supported 345 clients to remain in their home.
$17 \%$ of these clients were supported by our Recovery Link team.
$8 \%$ of clients receiving Housing Support progressed to employment, training, education or volunteering.

## Leaving Home Education

IMPACTS
We provided 158 learning sessions across Fife schools and community groups.

2,333 young people benefited by developing essential knowledge and skills to equip them to make better decisions when leaving home.

\% Age Split of New Clients for All Services ( $\mathrm{n}=994$ )


Income and Expenditure Summary: Year Ended 31st March 2019

| INCOMING RESOURCES | TOTAL £ | EXPENDITURE | TOTAL $£$ |
| :---: | :---: | :---: | :---: |
| Donations | 8,379 | Expenditure on raising funds: |  |
| Charitable Activities | 1,264,663 | Cost of Raising Donations | 516 |
| Other Trading Activities | 22,301 | Expenditure on Charitable Activities | 1,162,821 |
| Other Income | 7,220 | TOTAL EXPENDITURE | 1,163,337 |
| TOTAL INCOME | 1,302,563 | Net Income and Net Movement in |  |

## Feedback On Our Service



## Looking Forward

Over the next two years we aim to:

- Review and develop our approaches to client engagement to ensure everyone's voice is listened to.
- Improve our financial position by seeking new funding sources aligned to our strategic priorities.
- Continue our direct participation in service redesign both nationally and locally and in response to the Fife Local Rapid Rehousing Transition plan.
- Further develop our leadership role to positively influence policies and practices in support of ending homelessness in Fife.
- Continue to innovate and make improvements where feasible.


## How to contact us

Frontline Fife Homelessness Services
57-59 Viewforth Street, Kirkcaldy, Fife KY1 3DJ

